

REPORT OF THE HIGHWAY DEPARTMENT

CEMETERY DEPARTMENT

Appropriated July 1, 2001

4,508.00

Expended

4,501.36

Returned to Treasury June 30, 2002

6.64

PARK DEPARTMENT

Appropriated July 1, 2001

3,650.00

Expended

3,635.20

Returned to Treasury June 30, 2002

14.80

LABOR ACCOUNT

Appropriated July 1, 2001

59,740.00

Expended

59,598.13

Returned to Treasury June 30, 2002

14.87

SUPERINTENDENT'S SALARY

Appropriated July 1, 2001

39,535.00

Expended

39,535.00

GENERAL HIGHWAY

Appropriated July 1, 2001

52,804.00

Expended

Fuel

3,764.69

Utilities electric

1,964.64

Utilities gas

1,663.70

Telephone

1,461.98

Tools

2,067.84

Road Maintenance

28,345.76

Office Supplies

647.42

Vehicle Repairs

1,718.61

Building Maintenance

438.92

Equipment Rental

1,975.00

Equipment Repair

1,191.40

Uniform Items

1,503.00

Meetings

85.00

Miscellaneous

279.00

Labor & Supplies

5,672.34

52,779.56

Returned to Treasury June 30, 2002

24.44

TRUCK & EQUIPMENT MAINTENANCE

Appropriated July 1, 2000

5,000.00

Expended

4,977.48

Returned to Treasury June 30, 2001

22.52

SNOW & ICE

Appropriated July 1, 2001

30,000.00

Expended

Labor

2,875.98

Equipment Hire

7,429.00

Salt & Sand

21,639.00

Parts & Service

3,446.92

Sweeping

5,115.00

Total Budget

40,503.24

Respectfully submitted,

James M. Mulcahy, Highway Surveyor